

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	924.48	\$1,990.41	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	42,472.10	\$78,516.87	55	\$119,386.49	65.77%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$10,912.66	51	\$20,643.75	52.86%
A2c - Residential Retail	2,908.70	\$255.00	2	3,927.70	\$358.50	4	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$520.00	5	\$0.00	0.00%
Res Subtotal	2,908.70	\$255.00	2.00	47,324.28	\$92,298.44	116	\$140,030.25	
Res % of Total	14.63%	6.12%	10.00%	36.32%	60.56%	78.38%	59.31%	
B1a - Income Eligible Coordinated Delivery	4,089.00	\$1,586.10	12	10,982.40	\$24,242.69	20	\$43,264.14	56.03%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	4,089.00	\$1,586.10	12.00	10,982.40	\$24,242.69	20	\$43,264.14	
IE % of Total	20.57%	38.09%	60.00%	8.43%	15.91%	13.51%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,007.20	\$1,949.48	4	57,147.08	\$33,250.67	6	\$52,803.95	62.97%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,875.07	\$374.00	2	14,859.67	\$2,626.00	6	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	12,882.27	\$2,323.48	6.00	72,006.75	\$35,876.67	12	\$52,803.95	
C&I % of Total	64.80%	55.79%	30.00%	55.26%	23.54%	8.11%	22.37%	
Total	19,879.97	\$4,164.58	20	130,313.43	\$152,417.80	148	\$236,098.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.